

<b>Project activity:</b>	<b>Strategy on sustainable management with degraded areas</b>																		
<b>Project number:</b>	I_2_3																		
<b>Capacity deficit area:</b>	<b>I. National policy</b>																		
<b>Primary development goal:</b>																			
<b>Short description:</b>	<p>The project anticipates development of a long-term strategy that includes both the needs of the environment and of the people who live and work there, as well as measures and activities for restoration of degraded ecosystems establishing the principle for sustainable use of biological resources in function of environmental protection and welfare of contemporary and future generations. Inappropriate and over use of bio-resources from the natural ecosystems leads to their degradation, and results in biodiversity loss, land degradation and climate changes.</p> <p>Project should be realized in two phases:</p> <p><b>I Phase: Analysis of natural ecosystems status (24 months)</b></p> <ol style="list-style-type: none"> <li>1 Qualitative and quantitative analysis of bio-resources in the key ecosystems</li> <li>2 Identification and definition of areas with degraded ecosystems</li> <li>3 Legal and institutional framework for preventing degradation of natural ecosystems</li> <li>4 Problem analysis <ol style="list-style-type: none"> <li>4.1 Current effects from degraded ecosystems on biodiversity, land degradation and climate changes.</li> <li>4.2 Direct causes that affect degradation of ecosystems</li> <li>4.3 Underlying causes that affect degradation of ecosystems</li> <li>4.4 Key sectors that affect degradation of ecosystems</li> <li>4.5 Possibilities for restoration of degraded ecosystems</li> </ol> </li> </ol> <p><b>II Phase: Preparation of Strategy and action plan (6 months)</b></p> <p>Main and basic targets will be defined within the Strategy and action plan, and appropriate measures and activities for restoration of degraded ecosystems will be proposed, in function of enlargement of their productivity and reducing the processes of biodiversity loss, land degradation and climate changes.</p>																		
<b>Project activity target(s):</b>	<ul style="list-style-type: none"> <li>- Identification and defining areas with degraded ecosystems</li> <li>- Suggesting efficient measures for restoration of degraded ecosystems</li> <li>- Establishing priority actions for restoration of degraded ecosystems</li> <li>- Implementing system for management with degraded areas according to the principle for sustainable use of bio-resources</li> <li>- Strengthening capacities of Institutions that implement project</li> <li>- Increased production of degraded ecosystems</li> <li>- Poverty eradication</li> <li>- Raising public awareness for necessity of implementing principle for sustainable use of bio-resources</li> </ul>																		
<b>Resources:</b>	<p>Study preparation demands active involvement of the Ministry of Environment and Physical Planning and Ministry of Agriculture, Forestry and Water Economy.</p> <p>Study development should be assigned to national experts; eminent international experts should be also included</p>																		
<b>Expected outputs:</b>	<ul style="list-style-type: none"> <li>- Map of areas with degraded ecosystems</li> <li>- Established mechanisms for management with areas with degraded ecosystems according to principles for sustainable use of bio-resources</li> <li>- Strengthened capacities in Institutions that implement project</li> <li>- Established measures and activities for restoration of degraded areas</li> </ul>																		
<b>Achievements indicator(s):</b>	<ul style="list-style-type: none"> <li>- Study and action plan prepared</li> <li>- Inventory of areas with degraded ecosystems prepared</li> <li>- Integral program for sustainable management of bio-resources established</li> <li>- Limit of using bio-resources in key ecosystems defined</li> <li>- Capacities in Institutions that implement project strengthened</li> </ul>																		
<b>Expected starting date (year)</b>	2006																		
<b>Project duration (in months):</b>	30																		
<b>Finance (US\$):</b>	<table> <tr> <td>International consultants</td> <td>60,000</td> </tr> <tr> <td>Project Manager</td> <td>60,000</td> </tr> <tr> <td>Technical Assistants</td> <td>60,000</td> </tr> <tr> <td>National experts</td> <td>520,000</td> </tr> <tr> <td>Workshops</td> <td>25,000</td> </tr> <tr> <td>Administrative cost</td> <td>50,000</td> </tr> <tr> <td>Campaign</td> <td>50,000</td> </tr> <tr> <td>Printing (study, leaflets, posters etc)</td> <td>30,000</td> </tr> <tr> <td><b>Total:</b></td> <td><b>855,000</b></td> </tr> </table>	International consultants	60,000	Project Manager	60,000	Technical Assistants	60,000	National experts	520,000	Workshops	25,000	Administrative cost	50,000	Campaign	50,000	Printing (study, leaflets, posters etc)	30,000	<b>Total:</b>	<b>855,000</b>
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<b>Executing agency:</b>	Ministry of Environment and Physical Planning																		
<b>Stakeholders/Partners:</b>	Research and educational institutions, NGOs, individuals																		

<b>Project activity:</b>	<b>Strategy for international environmental cooperation (especially in the three thematic areas)</b>												
<b>Project number:</b>	I_1_1												
<b>Capacity deficit area:</b>	<b>IV. National and international financing</b>												
<b>Primary development goal:</b>	<b>1. Improving national financing system for implementation of the Rio conventions</b> <b>2. Access to international financing mechanisms for activities related to the Rio conventions</b>												
<b>Short description:</b>	<p>In the last couple of years, Macedonia has accomplished remarkable results in dealing with environmental problems, through regional and bilateral cooperation and multilateral contracts. The Ministry of Environment and Physical Planning should continue to promote comprehensive solutions, such as additional agreements and trans-boundary plans for management with national resources, including management with and mitigation of pollution, as well as renewal and conservation of important trans-boundary water bodies in the region. This activities should be regionally and catchment's based, in order to prepare the country for approximation of legislation with EU. Regional approach should be used also for preparation of additional project proposals and submission to international donors.</p> <p>In this manner, it is necessary for the Ministry of Environment and physical planning to develop Strategy for international environmental cooperation, taking leadership in initiating consultative process on national level, including relevant ministries and institutions.</p> <p>The Strategy will clearly identify major problems, current national activities and main needs for technical cooperation, co-financing and foreign investments in environment.</p> <p>The Strategy will be prepared with maximum public input and with promotion of international cooperation and contracts in environment through media and public awareness campaigns.</p> <p>The Strategy will be used for promotion of priorities of international cooperation in mechanisms for coordination, established by the Sector for euro-integration within General Secretariat of the Republic of Macedonia's Government.</p>												
<b>Project activity target(s):</b>	<ul style="list-style-type: none"> <li>- Introducing recent achievements on national level</li> <li>- Identification of major environmental problems</li> <li>- Identification of main requirements for technical cooperation</li> <li>- Identification of requirements for co-financing and environmental foreign investments</li> <li>- Establishment of specific mechanisms for coordination of activities for international environmental cooperation</li> <li>- Raising public awareness on existing mechanisms for financing environmental activities</li> </ul>												
<b>Resources:</b>	Preparation of the Strategy demands extensive engagement of the Sector for euro-integration within the Ministry of Environment and Physical planning, as well as engagement of all national coordinators of multilateral environmental contracts. For efficient implementation of the activity, it is recommended to establish project office and to contract 2-3 individuals as personnel. The Strategy should be prepared by national experts, but providing international expert will be of great significance.												
<b>Expected outputs:</b>	Strategy for international environmental cooperation												
<b>Achievements indicator(s):</b>	Strategy prepared and approved Functional mechanism for coordination of implementation of multilateral contracts established												
<b>Expected starting date (year)</b>	2005/6												
<b>Project duration (in months):</b>	12-15												
<b>Finance (EUR):</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">- Project personnel</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>- National experts</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td>- International experts</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td>- Workshops</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>- Administrative costs</td> <td style="text-align: right;">25,000</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>125,000</b></td> </tr> </table>	- Project personnel	30,000	- National experts	40,000	- International experts	10,000	- Workshops	20,000	- Administrative costs	25,000	<b>Total</b>	<b>125,000</b>
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<b>Total</b>	<b>125,000</b>												
<b>Executing agency:</b>	Ministry of Environment and Physical Planning												
<b>Stakeholders/Partners:</b>	Sector for euro-integration Ministry of Agriculture, Forestry and Water Economy Ministry of foreign affairs												

<b>Project activity:</b>	<b>Development of tax and customs incentives for environmental friendly technologies</b>
<b>Project number:</b>	III_1_4
<b>Area of capacity deficit:</b>	<b>III. Incentives system and economy and market instruments</b>
<b>Primary development goal:</b>	<b>1. Development and introduction of economy and market instruments for promotion of the Rio Conventions</b>
<b>Short description:</b>	<p>This area has been identified as area of capacity deficit, even, in some segments, as area with no capacities at all. Only one development goal for overcoming of problems has been established: development and introduction of economy and market instruments for implementation of the Rio Conventions. This goal can be achieved only after successful finalization of the NCSA project, and afterwards, preparation of integral agenda for the National Steering Committees of the three Rio Conventions can be taken, that can eventually affect appropriate enclosure of thematic areas in other sectors' development plans.</p> <ol style="list-style-type: none"> <li>1. Analysis of current market and economy instruments status</li> <li>2. Establishment of possibilities for introduction of new instruments with specific guidelines for integration in national and sectoral policies</li> <li>3. Program for reinvestment with appropriate mechanisms</li> </ol>
<b>Project activity target(s):</b>	<ol style="list-style-type: none"> <li>1. Providing funds for financing obligations under the Rio Conventions</li> <li>2. Define and establish mechanisms for reinvestment of funds provided for implementation</li> <li>3. Integration of economy and market instruments in national and sectoral policies</li> </ol>
<b>Resources:</b>	<ul style="list-style-type: none"> <li>- Finance</li> <li>- Office(s)</li> <li>- Equipment</li> <li>- Project Manager; 10-12 experts</li> </ul>
<b>Expected outputs:</b>	<ul style="list-style-type: none"> <li>- Analysis finalized</li> <li>- Feasibility of opportunities/constrains defined</li> <li>- Directions defined; draft economy and market instruments (tax, customs etc.) defined</li> <li>- Mechanisms for reinvestment defined</li> </ul>
<b>Achievements indicator(s):</b>	<ul style="list-style-type: none"> <li>- Analysis and Report prepared</li> <li>- Draft economy and market instruments/measures prepared</li> <li>- Regulations for reinvestment brought/Implemented</li> <li>- New employments</li> </ul>
<b>Expected start date (year)</b>	2005
<b>Project duration (in months):</b>	12
<b>Project budget (EUR):</b>	App. 300,000 EUR
<b>Executing agency:</b>	Ministry of Finance – Ministry of Economy - Energy Regulatory Commission
<b>Stakeholders/Partners:</b>	<p>Ministry of Environment and Physical Planning  Ministry of Agriculture, Forestry and Water Economy  Ministry of Transport and Communication</p>

<b>Project activity:</b>	<b>Development of criteria and procedures for financing projects in environmental sector (especially in the three thematic areas)</b>
<b>Project number:</b>	IV_1_5
<b>Capacity deficit area:</b>	<b>IV. National and international financing</b>
<b>Primary development goal:</b>	<ol style="list-style-type: none"> <li><b>1. Improvement of national financing system for implementation of the Rio Conventions</b></li> <li><b>2. Access to international mechanisms for financing activities related to the Rio Conventions</b></li> </ol>
<b>Short description:</b>	<p>International mechanisms exist or will be established in the future, and Macedonia can only respect frames of established regulations in the international relations. What should be done is: individual and institutional capacity building, in order to provide best awareness and to accomplish requirements defined as criteria for admission to international funds; capacity building for preparation of proper project documents. Also, Macedonia seems to miss strategic document to established national principles and priorities for international cooperation in environment protection, with three thematic areas incorporated.</p> <ul style="list-style-type: none"> <li>- Observing and analyze of the existing finance system (policies and practice)</li> <li>- Defining financial income</li> <li>- Analyzing strategy, programmes and plans</li> <li>- Proposing criteria: assessment of priorities, allocation of means, assessment of financed projects</li> <li>- Defining procedures</li> </ul>
<b>Project activity target(s):</b>	Establish and development of criteria's for financing projects in environmental sector, whose implementation will contribute to fulfilment of requirements under the Rio Conventions
<b>Resources:</b>	<ul style="list-style-type: none"> <li>- Finance</li> <li>- Office(s)</li> <li>- Equipment</li> <li>- Project Manager; 2-3 experts</li> </ul>
<b>Expected outputs:</b>	Bigger degree of financing activities for fulfilment of requirements under the Rio Conventions
<b>Achievements indicator(s):</b>	Criteria established Procedures defined
<b>Expected starting date (year)</b>	2005/6
<b>Project duration (in months):</b>	9
<b>Finance (EUR):</b>	App.150,000 EUR
<b>Executing agency:</b>	Ministry of Environment and Physical Planning
<b>Stakeholders/Partners:</b>	Ministry of Finance, Ministry of Economy, Ministry of Local Self Government, ZELS, Business sector, NGOs, Bank

<b>Project activity:</b>	<b>Establishment of information system for promotion of financial programmes and instruments</b>
<b>Project number:</b>	IV_2_6
<b>Capacity deficit area:</b>	<b>IV. National and international financing</b>
<b>Primary development goal:</b>	<ol style="list-style-type: none"> <li><b>1. Improvement of national finance system for implementation of the Rio Conventions</b></li> <li><b>2. Admission to international mechanisms for financing activities related to the Rio Conventions</b></li> </ol>
<b>Short description:</b>	<p>International mechanisms exist or will be established in the future, and Macedonia can only respect frames of established regulations in the international relations. What should be done is: individual and institutional capacity building, in order to provide best awareness and to accomplish requirements defined as criteria for admission to international funds; capacity building for preparation of proper project documents. Establishment of information system for promotion of financial programmes and instruments is of great importance, since all information on possibilities and their usage modes could be found on one place.</p> <ul style="list-style-type: none"> <li>- Status analyze and forming and functioning mode of the information system</li> <li>- Draft proposal for establishment of the information system</li> <li>- Preparation of the information system work program</li> <li>- Analyzing of available funds</li> <li>- Development and maintenance of data base</li> <li>- Development and implementation of the information system</li> </ul>
<b>Project activity target(s):</b>	Providing information on possibilities and manner of using available international and national financing programmes and instruments
<b>Resources:</b>	<ul style="list-style-type: none"> <li>- Finance</li> <li>- Offices</li> <li>- Equipment</li> <li>- Project manager; Five people – project staff</li> </ul>
<b>Expected outputs:</b>	Active and functional information system for promotion of available international and national financing programmes and instruments
<b>Achievements indicator(s):</b>	<ul style="list-style-type: none"> <li>- Information system developed and operative</li> <li>- Number of training</li> <li>- Number of published publications</li> <li>- Consuming funds through projects/finance/accomplished results</li> </ul>
<b>Expected starting date (year)</b>	2006/7
<b>Project duration (in months):</b>	12
<b>Finance (EUR):</b>	App. 300,000 EUR
<b>Executing agency:</b>	Ministry of Environment and Physical Planning – Investment Agency
<b>Stakeholders/Partners:</b>	Sector for European Integration – Ministry of foreign affairs

<b>Project activity:</b>	<b>Creating national monitoring network (for the three thematic areas)</b>
<b>Project number:</b>	VII_1_13
<b>Capacity deficit area:</b>	<b>VII. Monitoring and data management</b>
<b>Primary development goal:</b>	<b>1. Improvement of monitoring systems 2. Improvement of data management systems</b>
<b>Short description:</b>	<p>Environmental monitoring can be defined as qualification of large diversity of biological and chemical parameters in all relevant mediums: water, soil, biodiversity and waste.</p> <p>According to European Environment Agency, term “environmental monitoring” is wide and difference should be made between:</p> <ul style="list-style-type: none"> <li>• Monitoring of environmental quality i.e. monitoring of the condition of environmental media (air, water, soil and biodiversity);</li> <li>• Emission monitoring, which is basically monitoring of water, exhaust gasses and waste; and</li> <li>• Monitoring related with materials and products, which is engaged with handling materials and product’s quality.</li> </ul> <p>“Monitoring is process of repetitive observation of one or more environmental elements, for targets defined in space and time, according to previously prepared schedule and with data collection. Monitoring provides information on current state and past trends related to environmental behaviour.”</p>
<b>Project activity target(s):</b>	<ul style="list-style-type: none"> <li>• Preparation of preliminary assessment on climate change, biodiversity and land degradation in R.M.</li> <li>• Setting up of single methodology for monitoring climate change, biodiversity and land degradation status</li> <li>• Establishment of measuring points according to demands of EU directives</li> <li>• Creating system for data management</li> <li>• Preparation of annual operative program for working with monitoring network</li> </ul>
<b>Resources:</b>	<ul style="list-style-type: none"> <li>• Creating expert teams from Ministry of Environment and Physical Planning, Ministry of Health and Ministry of Agriculture, Forestry and Water Economy for establishment for establishment of monitoring network and data management system</li> <li>• Foreign expertise and support to proposed network and system</li> <li>• Team for technical support of the network</li> <li>• Expert team for data validation, verification and presentation</li> <li>• Hardware and software for the data management system</li> <li>• Team for technical support of the system</li> <li>• Expert team for data collection, processing and presentation</li> <li>• Person for web site preparation and update and person for design and preparation of reports for printing</li> </ul>
<b>Expected outputs:</b>	<p>Established monitoring network for climate change, biodiversity and land degradation</p> <p>Established data management system</p> <p>Regular reporting on climate change, biodiversity and land degradation status, both nationally and to international institutions and networks</p>
<b>Achievements indicator(s):</b>	<ul style="list-style-type: none"> <li>• Number of monitored parameters</li> <li>• Regular database update</li> <li>• Annual report on climate change, biodiversity and land degradation status</li> <li>• Prompt reporting to conventions and by request from foreign agencies and networks</li> <li>• Regular web site update</li> </ul>
<b>Expected starting date (year)</b>	2007
<b>Project duration (in months):</b>	36
<b>Finance (EUR):</b>	138,000
<b>Executing agency:</b>	Ministry of Environment and Physical Planning
<b>Stakeholders/Partners:</b>	Ministry of Health Ministry of Agriculture, Forestry and Water Economy

<b>Project activity:</b>	<b>Strategy for intensifying research in three thematic areas (introducing comprehensive research and study methodologies, financing scientific-research activities, support to young scientists)</b>
<b>Project number:</b>	IX_1_18
<b>Capacity deficit area:</b>	<b>IX. Scientific expertise</b>
<b>Primary development goal:</b>	<b>Promoting scientific expertise and research</b>
<b>Short description:</b>	<p>In general, national scientific expertise can be evaluated as insufficient and not properly included in environment decision-making. Initially, it refers to neglecting or completely ignoring scientific knowledge in the process of planning, realization and assessment of activities directed to bigger and faster economic national development. In such cases, it's not possible to maintain the principles of sustainable development with balanced exploitation of natural resources, not questioning the quality of environment and survival of species in those areas.</p> <p>Thus, it's necessary to prepare strategy for intensifying scientific research, which should include models for motivation of national scientific potential to research activities required in three Rio conventions. First of all, it is necessary to identify subjects (scientific-educational institutions, public institutions, scientists) that could, with minor investments and transformations, incorporate in comprehensive flows of biodiversity protection, climate change abatement and prevention of desertification and land degradation. The rest scientific potential should gradually gain access to comprehensive scientific flows for synchronizing activities of total scientific potential and receiving correct and on-time data.</p>
<b>Project activity target(s):</b>	<ul style="list-style-type: none"> <li>• Increased financing in scientific field</li> <li>• Introducing comprehensive methods in scientific research</li> <li>• Improved control of funds for scientific and research projects through compilation of expected and achieved results</li> <li>• Keeping young highly educated scientists in the country, through their engagement in scientific-research projects</li> </ul>
<b>Resources:</b>	<p>Preparation of the Strategy should be realized by the Ministry of Environment and Physical Planning with active participation of Ministry of Education and Science, as well as involvement of national scientific-educational institutions and public institutions. For efficient realizations of strategy's outputs, engagement of national and international experts is necessary. They should set up activities for access to financial funds for investment in scientific-research projects.</p>
<b>Expected outputs:</b>	<ul style="list-style-type: none"> <li>• Preparation of competent project proposals</li> <li>• More detailed research to give complete picture of researched area in specified period</li> <li>• Guiding achieved outputs and experiences to applicative projects for realization of economic results</li> <li>• Preventing further environmental damages, thus reducing finances for dealing with consequences from them</li> </ul>
<b>Achievements indicator(s):</b>	<ul style="list-style-type: none"> <li>• Strategy prepared</li> <li>• Participation of national expert in international research projects increased</li> <li>• Number of published scientific-research papers</li> </ul>
<b>Expected starting date (year)</b>	2006
<b>Project duration (in months):</b>	12
<b>Finance (EUR):</b>	138,000
<b>Executing agency:</b>	Ministry of Environment and Physical Planning Ministry of Education and Science
<b>Stakeholders/Partners:</b>	Scientific-educational institutions Public institutions Ministry of Agriculture, Forestry and Water Economy

<b>Project activity:</b>	<b>National Vulnerability Assessment of the Wetland Ecosystems within the process of global climate changes</b>																			
<b>Project number:</b>	X_1_19																			
<b>Capacity deficit area:</b>																				
<b>Primary development goal:</b>																				
<b>Short description:</b>	<p>Wetland ecosystems are the most vulnerable category within the key ecosystems in Republic of Macedonia, since more intense impact, because of global climate changes is expected. Wetland ecosystems comprise:</p> <ol style="list-style-type: none"> <li>1. Stagnant waters (relict lakes, glacial lakes, swamps, marshes and temporary pools)</li> <li>2. Running waters (springs, streams, rivers)</li> <li>3. Ground waters</li> </ol> <p>The assessment of status of wetland ecosystems, for establishment of vulnerability level, will be developed in two phases:</p> <p><b>I.Phase 1(8 months)</b></p> <ol style="list-style-type: none"> <li>1. Analysis of physical and chemical parameters</li> <li>2. Status of biodiversity <ol style="list-style-type: none"> <li>2.1 Status of Floristic diversity</li> <li>2.2 Status of faunistic diversity</li> <li>2.3 Key threats to biodiversity</li> </ol> </li> <li>3 Socio-economic context <ol style="list-style-type: none"> <li>3.1 Key economic sectors affecting wetland ecosystems</li> <li>3.2 Fisheries</li> <li>3.3 Tourism and recreation</li> <li>3.4 Industry</li> <li>3.5 Agriculture</li> </ol> </li> <li>4. Possible global climate changes impact on wetland ecosystems</li> <li>5. Existing measures and programmes for wetland ecosystems conservation <ol style="list-style-type: none"> <li>5.1 Legislation</li> <li>5.2 Protected wetland ecosystems</li> <li>5.3 Not protected wetland ecosystems</li> </ol> </li> <li>6. Problem analysis</li> </ol> <p><b>II. Phase 2 (2 months)</b></p> <ol style="list-style-type: none"> <li>1. Result synthesis from problem analysis</li> <li>2. Vulnerability assessment on wetland ecosystems</li> <li>3. Recommendations for undertaking specific measures and activities for improvement of current state</li> </ol>																			
<b>Project activity target(s):</b>	Vulnerability assessment and management efficiency of wetland ecosystems, for undertaking measures and activities for mitigation of negative effects, in function of protection of biodiversity and sustainable development.																			
<b>Resources:</b>	Study preparation demands active involvement of the Ministry of Environment and Physical Planning and Ministry of Agriculture, Forestry and Water Economy. Study development should be assigned to national experts; eminent international experts should be also included																			
<b>Expected outputs:</b>	Vulnerability assessment of separate wetland ecosystems in Republic of Macedonia prepared. Measures and activities for facing future climate change scenarios identified.																			
<b>Achievements indicator(s):</b>	<ul style="list-style-type: none"> <li>- Study prepared</li> <li>- Established functional mechanism for implementation of certain activities for biodiversity protection and sustainable use of natural resources</li> </ul>																			
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